



Memorandum

To: Board of Commissioners, Housing Authority of the City of Olivette

Through: Shannon Koenig, Executive Director and CEO

From: William Barry, Director of Maintenance and Facilities

Date: August 22, 2023

Subject: *Capital Fund Action Plan*

The U.S. Department of Housing and Urban Development (HUD) Capital Fund Program (CFP) provides funds annually to Public Housing Agencies (PHAs) for the development, financing, and modernization of public housing developments and management improvements. By providing financial support for capital improvements, the program helps PHAs address the backlog of repairs, create healthier living environments, and promote the overall well-being of residents in public housing communities.

I. Recommendation

Staff recommends the Board approve the Housing Authority of the City of Olivette Capital Fund Action Plan for 2028 and 2027.

II. 2028 Work Items

- Replace electrical service panels in six units
- Replace windows in five units
- Replace entry doors in three units
- Operations

III. 2027 Work Items

- Replace electrical service panels in six units
- Replace windows in five units
- Replace entry doors in three units
- Repair and paint carport at one unit
- Operations

IV. Attachment

Capital Fund Program Annual Funding



Memorandum

To: Resident Advisory Board, Housing Authority of St. Louis County

Through: Shannon Koenig, Executive Director and CEO

From: William Barry, Director of Maintenance and Facilities

Date: July 19, 2023

Subject: *Capital Fund Action Plan, City of Olivette*

The U.S. Department of Housing and Urban Development (HUD) Capital Fund Program (CFP) provides funds annually to Public Housing Agencies (PHAs) for the development, financing, and modernization of public housing developments and management improvements. By providing financial support for capital improvements, the program helps PHAs address the backlog of repairs, create healthier living environments, and promote the overall well-being of residents in public housing communities.

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Capital Fund Program Annual Funding



Housing Authority of the City of Olivette
Capital Fund Program
\$34,397 Annual Funding

New 2028 Work Items and Administrative Funds

Replace electrical service panels in six units	13,000
Replace windows in five units	13,000
Replace entry doors in three units	8,000
Operations	397
2028 Total	34,397

New 2027 Work Items and Administrative Funds

Replace electrical service panels in six units	10,397
Replace windows in five units	13,000
Replace entry doors in three units	9,000
Repair and paint carport at one unit	1,000
Operations	1,000
2027 Total	34,397

Existing 2026 - 2024 Work Items and Administrative Funds

2026	
Repair and paint carports at 14 units	9,157
Renovate kitchens in three units	11,000
Install sump pump systems in four units	8,640
Energy assessments	5,100
Operations	500
2026 Total	34,397

2025	
Replace windows in five units	33,897
Operations	500
2025 Total	34,397

2024	
Lead-based paint inspection mitigation	7,000
Install sump pump systems in seven units	26,897
Operations	500
2024 Total	34,397