U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part I: S	Summary							
PHA Nan	ne: Pagedale Housing	C AT IN				FFY of Grant: 2017		
Authority	,	Grant Type and Number	1026P21950117			FFY of Grant Approval: 2017		
		Capital Fund Program Grant No: M Replacement Housing Factor Grant	IO36P2185011 /					
		Date of CFFP:	: NO:					
		Date of CFFF:						
Type of G		☐ Reserve for Disasters/Emergence		☐ Revised Annual Staten				
Perfor	nal Annual Statement rmance and Evaluation Repor							
			T	Final Performance and	Evaluation Report	T. 4.1 A.41 C41		
Line	Summary by Development	Account		Total Estimated Cost	018 4 1	Total Actual Cost 1		
1	T t 1 CED E 1		Original	Revised ²	Obligated	Expended		
1	Total non-CFP Funds							
2	1406 Operations (may not ex	sceed 20% of line 21) 3	\$9,115					
3	1408 Management Improven	nents	. ,					
4	1410 Administration (may no	ot exceed 10% of line 21)	\$10,123					
5	1411 Audit		1 - 7 -					
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures		\$82,000					
11	1465.1 Dwelling Equipment-	Nonexpendable	1 - 9					
12	1470 Non-dwelling Structure	es						
13	1475 Non-dwelling Equipme	ent						
14	1485 Demolition							
15	1492 Moving to Work Demo	onstration						
16	1495.1 Relocation Costs							
17	1499 Development Activities	s ⁴						

Page1 form **HUD-50075.1** (07/2014)

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part I: Si	ummary					
PHA Name: Pagedale Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO36P21850117	FFY of Grant:2017 FFY of Grant Approval: 2017			
		Replacement Housing Factor Grant No: Date of CFFP:				
Type of Gi Origin		l Statement	Emergencies		☐ Revised Annual Statement (revision no	:)
		d Evaluation Report for Period Ending:			Final Performance and Evaluation Rep	
Line	Summar	y by Development Account		Total Estimated Cost		ctual Cost 1
			Origin	nal Revise	d ² Obligated	Expended
18a	1501 Coll	lateralization or Debt Service paid by the PHA				
18ba	9000 Coll	lateralization or Debt Service paid Via System of Direct Payment				
19	1502 Con	ntingency (may not exceed 8% of line 20)				
20	Amount of	of Annual Grant:: (sum of lines 2 - 19)	\$101,238			
21	Amount of	of line 20 Related to LBP Activities				
22	Amount o	of line 20 Related to Section 504 Activities				
23	Amount of	of line 20 Related to Security - Soft Costs				
24	Amount of	of line 20 Related to Security - Hard Costs				
25	Amount of	of line 20 Related to Energy Conservation Measures	\$55,000			
Signatur	e of Exec	cutive Director	Date	Signature of Public	Housing Director	Date

Page2 form **HUD-50075.1** (07/2014)

¹ To be completed for the Performance and Evaluation Report.

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⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part II: Supporting Pages	S									
PHA Name: Pagedale Housing Authority			Grant Type and Number Capital Fund Program Grant No: MO36P21850117 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2017			
Development Number Name/PHA-Wide Activities	General Description of Major Wo Categories		Development Account No.	Quantity	Total Estimated Cost		t Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
MO218								•		
Pagedale Homes										
PHA-Wide Activities	Operations		1406	N/A	\$9,115					
	Administration		1410	N/A	\$10,123					
MO218	Replace HVAC		1460	11 units	\$55,000					
	•									
	Replace Tile Floors		1460	10 units	\$27,000					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

PHA Name: Pagedale Housing	Federal FFY of Grant: 2017				
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
MO218					
Pagedale Homes					
PHA-Wide Activities	04/12/19		04/12/21		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page4 form **HUD-50075.1** (07/2014)

Par	t I: Summary						
PHA Name/Number Pagedale Housing Authority MO218			* ' *	e)Pagedale, St. Louis County, souri	☑Original 5-Year Plan ☐Revision No:		
A.	Development Number and Name MO218 Pagedale Homes	Work Statement for Year 1 FFY 2017	Work Statement for Year 2 FFY 2018	Work Statement for Year 3 FFY 2019	Work Statement for Year 4 FFY _2020	Work Statement for Year 5 FFY 2021	
B.	Physical Improvements Subtotal	Annual Statement	\$84,000	\$84,000	\$87,000	\$81,700	
C.	Management Improvements						
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration		\$10,123	\$10,123	\$10,123	\$10,123	
F.	Other						
G.	Operations		\$7,115	\$7,115	\$4,115	\$9,415	
H.	Demolition						
I.	Development						
J.	Capital Fund Financing – Debt Service						
K.	Total CFP Funds		\$101,238	\$101,238	\$101,238	\$101,238	
L.	Total Non-CFP Funds						
M.	Grand Total		\$101,238	\$101,238	\$101,238	\$101,238	

		cal Needs Work Stater							
Work	Work S	Statement for Year2018_		Work Statement for Year:2019					
Statement for				FFY2019					
Year 1 FFY 2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost			
See	MO218			MO218					
Annual	Pagedale Homes			Pagedale Homes					
Statement									
	Operations	N/A	\$7,115	Operations	N/A	\$7,115			
	Administration	N/A	\$10,123	Administration	N/A	\$10,123			
	Replace HVAC	16 units	\$84,000	Replace HVAC	16 units	\$84,000			
	Sub	total of Estimated Cost	\$101,238	Sub	\$101,238				

Part II: Sup	porting Pages – Physic	al Needs Work Statem	ent(s)					
Work		atement for Year2020		Work Statement for Year: _2021				
Statement for	-	FY2020		FFY2021				
Year 1 FFY 2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
See	MO218							
Annual Statement	Pagedale Homes				+			
	Operations	N/A	\$4,115	Operations	N/A	\$9,415		
	Administration	N/A	\$10,123	Administration	N/A	\$10,123		
	Repair Interior Basement Walls	3 units	\$15,000	Basement foundation Concrete Repair	3 Units	\$15,000		
	Replace Kitchen Cabinets	5 units	\$15,000	Bathroom Vanity Cabinet/sinks	25Units	\$10,000		
	Replace Storage Sheds	10 sheds	\$14,000	Replace Storage Sheds	10 sheds	\$14,000		
	Replace Concrete	1,000 sq. ft.	\$10,000	Kitchen Counter Tops	15 Units	\$12,700		
	Landscaping	10 units	\$19,000	Replace Floors	10 Units	\$30,000		
	Replace Fence	1,800 lin. ft.	\$4,000					
	Subt	otal of Estimated Cost	\$101,238	Subtot	tal of Estimated Cost	\$101,238		